



Selection Criteria :

Business Unit : CAF10
Period : Jan-June (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

| | | | |
|-----------------------|-----------------------------------|-----------------|--------------------------|
| Project Id : 00103906 | Lutte Contre l'impunité des SG | Period : | Jan-June (2018) |
| Output # : 00105717 | Cadre légal & institutionnel SGBV | Impl. Partner : | 99999 UNDP |
| | | Location : | Central African Republic |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ACTIVITY1 (Textes de lois)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--|------|------------|------|------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 1,195.35 | 0.00 | 1,195.35 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 673.08 | 0.00 | 673.08 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 3,733.77 | 0.00 | 3,733.77 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 3,208.03 | 0.00 | 3,208.03 |
| 72715 - Hospitality Catering | 0.00 | - 3,041.38 | 0.00 | - 3,041.38 |
| 73105 - Rent | 0.00 | - 2,529.34 | 0.00 | - 2,529.34 |
| 73107 - Rent - Meeting Rooms | 0.00 | 894.16 | 0.00 | 894.16 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 658.85 | 0.00 | 658.85 |
| 74210 - Printing and Publications | 0.00 | 1,163.92 | 0.00 | 1,163.92 |
| 75705 - Learning costs | 0.00 | 1,628.65 | 0.00 | 1,628.65 |
| 75708 - Learning - subcontracts | 0.00 | 7,013.33 | 0.00 | 7,013.33 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 3,844.67 | 0.00 | 3,844.67 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 3.90 | 0.00 | 3.90 |

Total for Fund 04000 0.00 18,446.99 0.00 18,446.99

Total for Activity ACTIVITY1 0.00 18,446.99 0.00 18,446.99

Activity : ACTIVITY2 (Stratégie nationale VBG)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--|------|------------|------|------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 22,500.00 | 0.00 | 22,500.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 639.00 | 0.00 | 639.00 |
| 72425 - Mobile Telephone Charges | 0.00 | 150.00 | 0.00 | 150.00 |
| 72715 - Hospitality Catering | 0.00 | - 4,584.43 | 0.00 | - 4,584.43 |
| 75705 - Learning costs | 0.00 | 9,010.86 | 0.00 | 9,010.86 |
| 75708 - Learning - subcontracts | 0.00 | 8,420.41 | 0.00 | 8,420.41 |
| 75710 - Participation of counterparts | 0.00 | 3,453.45 | 0.00 | 3,453.45 |
| 76135 - Realized Gain | 0.00 | - 12.21 | 0.00 | - 12.21 |

Total for Fund 04000 0.00 39,577.08 0.00 39,577.08

Total for Activity ACTIVITY2 0.00 39,577.08 0.00 39,577.08

Activity : ACTIVITY3 (Renforcement des connaissances)

Fund : 04000 (Core Programme, UNU Centre)

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|------------------------|------|--------|------|--------|
| 75705 - Learning costs | 0.00 | 504.03 | 0.00 | 504.03 |
|------------------------|------|--------|------|--------|



Combined Delivery Report by Activity

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|---|-----------------|--------------------------|
| Project Id : 00103906 Lutte Contre l'impunité des SG | Period : | Jan-June (2018) |
| Output # : 00105717 Cadre légal & institutionnel SGBV | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|----------|-----------|-----------------|-----------|
| Total for Fund 04000 | 0.00 | 504.03 | 0.00 | 504.03 |
| Total for Activity ACTIVITY3 | 0.00 | 504.03 | 0.00 | 504.03 |
| Activity : ACTIVITY4 (Communication) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 74210 - Printing and Publications | 0.00 | 4,025.78 | 0.00 | 4,025.78 |
| 75705 - Learning costs | 0.00 | 188.24 | 0.00 | 188.24 |
| 76135 - Realized Gain | 0.00 | -52.81 | 0.00 | -52.81 |
| Total for Fund 04000 | 0.00 | 4,161.21 | 0.00 | 4,161.21 |
| Total for Activity ACTIVITY4 | 0.00 | 4,161.21 | 0.00 | 4,161.21 |
| Activity : ACTIVITY5 (Suivi) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 662.22 | 0.00 | 662.22 |
| 72505 - Stationery & other Office Supp | 0.00 | 903.57 | 0.00 | 903.57 |
| Total for Fund 04000 | 0.00 | 1,565.79 | 0.00 | 1,565.79 |
| Total for Activity ACTIVITY5 | 0.00 | 1,565.79 | 0.00 | 1,565.79 |
| Total for Output : 00105717 | 0.00 | 64,255.10 | 0.00 | 64,255.10 |

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|---|-----------------|--------------------------|
| Output # : 00108998 Mécanismes holistiques SGBV | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

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|---|------|----------|------|----------|
| Activity : ACTIVITY1 (Appui à l'UMIRR & Institutions) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 3,869.94 | 0.00 | 3,869.94 |
| 72220 - Furniture | 0.00 | 2,524.01 | 0.00 | 2,524.01 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 679.05 | 0.00 | 679.05 |
| 72399 - Other Materials and Goods | 0.00 | 203.68 | 0.00 | 203.68 |
| 72505 - Stationery & other Office Supp | 0.00 | 571.79 | 0.00 | 571.79 |
| 74210 - Printing and Publications | 0.00 | 342.60 | 0.00 | 342.60 |
| 75705 - Learning costs | 0.00 | 9,253.38 | 0.00 | 9,253.38 |
| 75709 - Learning - training of counter | 0.00 | 5,621.24 | 0.00 | 5,621.24 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 2,420.57 | 0.00 | 2,420.57 |



Combined Delivery Report by Activity

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|--|-----------------|--------------------------|
| Project Id : 00103906 Lutte Contre l'impunité des SG | Period : | Jan-June (2018) |
| Output # : 00108998 Mécanismes holistiques SGBV | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| 76110 - Foreign Exch Translation Loss | 0.00 | 12.71 | 0.00 | 12.71 |
| 76125 - Realized Loss | 0.00 | 1.32 | 0.00 | 1.32 |
| 76135 - Realized Gain | 0.00 | - 270.66 | 0.00 | - 270.66 |
| Total for Fund 04000 | 0.00 | 25,229.63 | 0.00 | 25,229.63 |
| Total for Activity ACTIVITY1 | 0.00 | 25,229.63 | 0.00 | 25,229.63 |
| Activity : ACTIVITY2 (Assist judiciaire & références) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 75705 - Learning costs | 0.00 | 939.41 | 0.00 | 939.41 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 90.33 | 0.00 | 90.33 |
| Total for Fund 04000 | 0.00 | 1,029.74 | 0.00 | 1,029.74 |
| Total for Activity ACTIVITY2 | 0.00 | 1,029.74 | 0.00 | 1,029.74 |
| Total for Output : 00108998 | 0.00 | 26,259.37 | 0.00 | 26,259.37 |

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|---|-----------------|--------------------------|
| Output # : 00108999 Coordination & Gestion SGBV | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|------------------|-----------------|------------------|
| Activity : ACTIVITY1 (Ressources humaines) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 18,099.19 | 0.00 | 18,099.19 |
| 71410 - MAIP Premium SC | 0.00 | 14.21 | 0.00 | 14.21 |
| 71415 - Contribution to Security SC | 0.00 | 887.94 | 0.00 | 887.94 |
| 72510 - Publications | 0.00 | 336.54 | 0.00 | 336.54 |
| 77305 - Salaries - IP Staff-TA | 0.00 | 15,864.76 | 0.00 | 15,864.76 |
| 77310 - Post Adjustment - IP Staff-TA | 0.00 | 11,343.30 | 0.00 | 11,343.30 |
| 77315 - Contrib-Med,SocIns-IP Staff-TA | 0.00 | 71.55 | 0.00 | 71.55 |
| 77320 - Assg hardship & mob allow-TA | 0.00 | 3,487.50 | 0.00 | 3,487.50 |
| 77345 - Dep Allowances-IP Staff-TA | 0.00 | 1,132.10 | 0.00 | 1,132.10 |
| 77353 - Reimb of Income Tax - IP-TA | 0.00 | 563.22 | 0.00 | 563.22 |
| 77357 - Repat. Grt/Comm Ann Lv-IP-TA | 0.00 | - 1,667.92 | 0.00 | - 1,667.92 |
| 77365 - Spec Oper Living Allow-IP-TA | 0.00 | 4,007.47 | 0.00 | 4,007.47 |
| 77375 - Contrib-Jt Staff Pens Fd-IP-TA | 0.00 | 5,161.94 | 0.00 | 5,161.94 |
| 77385 - Contribution to Security | 0.00 | 1,700.50 | 0.00 | 1,700.50 |
| 77386 - Contribution to ICT_TA | 0.00 | 408.12 | 0.00 | 408.12 |
| 77395 - MAIP Premium TA/IP | 0.00 | 27.21 | 0.00 | 27.21 |
| 77396 - PAYROLL MGT COST RECOVERY | 0.00 | 193.14 | 0.00 | 193.14 |
| 77397 - Appendix D TA/IP | 0.00 | 68.01 | 0.00 | 68.01 |
| Total for Fund 04000 | 0.00 | 61,698.78 | 0.00 | 61,698.78 |



Combined Delivery Report by Activity

| | | |
|--|-----------------|--------------------------|
| Project Id : 00103906 Lutte Contre l'impunité des SG | Period : | Jan-June (2018) |
| Output # : 00108999 Coordination & Gestion SGBV | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------|----------|-----------|-----------------|-----------|
| Total for Activity ACTIVITY1 | 0.00 | 61,698.78 | 0.00 | 61,698.78 |
| Total for Output : 00108999 | 0.00 | 61,698.78 | 0.00 | 61,698.78 |

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|--|-----------------|--------------------------|
| Output # : 00109002 GENDER EQUALITY SEAL | Impl. Partner : | 99999 UNDP |
| | Location : | Central African Republic |

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|---|------|----------|------|----------|
| Activity : ACTIVITY1 (STRATEGIES) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,724.88 | 0.00 | 6,724.88 |
| Total for Fund 04000 | 0.00 | 6,724.88 | 0.00 | 6,724.88 |
| Total for Activity ACTIVITY1 | 0.00 | 6,724.88 | 0.00 | 6,724.88 |
| Activity : ACTIVITY2 (RENFORCEMENT DES CAPACITES) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 75705 - Learning costs | 0.00 | 299.31 | 0.00 | 299.31 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 438.63 | 0.00 | 438.63 |
| Total for Fund 04000 | 0.00 | 737.94 | 0.00 | 737.94 |
| Total for Activity ACTIVITY2 | 0.00 | 737.94 | 0.00 | 737.94 |
| Total for Output : 00109002 | 0.00 | 7,462.82 | 0.00 | 7,462.82 |

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|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 159,676.07 | 0.00 | 159,676.07 |
|-----------------|------|------------|------|------------|

Signed By :  Date : _____



Signed By : **MATHIEU CIOWELA K.** Date : _____

Directeur Pays

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 22-11-2018 08:11:49

Selection Criteria :

Business Unit : CAF10
Period : Jan-June (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

| Project Id : ALL | Period : Jan-June (2018) | | | |
|--|--------------------------|------------|-----------------|------------|
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 31403 - Cen Afr Rep-Crisis Prev &Rcvry | 0.00 | 159,676.07 | 0.00 | 159,676.07 |



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 22-11-2018 08:11:51

Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-June (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project/Award: 00103906 Lutte Contre l'impunité des SG Period : As Of Jun30,2018

| Output # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00105717 | :99999 UNDP | |
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 1,507.61 |

| Output # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00108998 | :99999 UNDP | |
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 0.00 |

| Output # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00109002 | :99999 UNDP | |
| Outstanding NEX advances | | 0.00 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 22-11-2018 08:11:51

Funds Utilization

Commitments

8,050.42